

6th District Police Station -- No. 470301

Category Public Safety
Agency Police
Planning Area Gaithersburg Vicinity
Relocation Impact None.

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

January 10, 2005
10-24(05 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY04	Remain. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	1,800	0	0	1,800	0	301	782	444	273	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	4,596	0	0	4,596	0	0	752	1,571	2,273	0	0
Construction	6,223	0	0	6,223	0	0	0	5,102	1,121	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	12,619	0	0	12,619	0	301	1,534	7,117	3,667	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	12,619	0	0	12,619	0	301	1,534	7,117	3,667	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				148	0	0	0	0	0	148	0
Energy				77	0	0	0	0	0	77	0
Cost Savings				-201	0	0	0	0	0	-201	0
Net Impact				24	0	0	0	0	0	24	0

DESCRIPTION

This project provides for the planning, design, and construction of a new 6th District Police Station to serve Gaithersburg/Montgomery Village and vicinity. The Police Station will be located on Woodfield Road next to the Emory Grove Center (Alternative Education Programs).

JUSTIFICATION

The draft Police Facilities Plan has been developed to ensure safe and efficient facilities are available to address the needs of County citizens. The population of the County is expected to increase to more than 1,000,000 in 2020. The Police Department has transitioned to a six-district structure to respond to increased workload in the up-county. The new district station will alleviate overcrowding in the 5th District Police Station (Germantown and vicinity) and will replace the 6th District substation with a full service district station.

Plans and Studies

Draft Police Facilities Plan and District Station Prototype Program of Requirements. Pedestrian Safety will be considered during design.

Cost Change

Revised cost estimate is based on new market conditions, site specific requirements, adding fibernet, and adjusting telephone and security costs.

STATUS

The site for the 6th District Police Station has been selected.

OTHER

Planning funds from the Facility Planning: Police project (#479452) were used to develop the prototype Program of Requirements (POR) and cost estimate for this project. The prototype district station is a 27,713 gross square foot facility consisting of two floors and surface parking. The first floor houses the public access area, operations, patrol and patrol support functions, and a small prisoner holding area. The second floor houses investigative units, staff support and administration. A 1,200 square foot enclosed property storage area will also be constructed contiguous to the district station to store large items. The district station is a 24-hour per day, seven-day per week operation and provides support for beat teams. It is the command center for the satellite facilities within the police district. The district station will accommodate up to 161 department staff plus volunteers. Public space will be available to facilitate outreach with the community. Site selection for the facility included participation of effected communities. The County Council requests that once a site is selected, a site-specific POR be developed. The Council requests that the Division of Capital Development and the Police Department review whether the facility is sized to serve the County for 20 years after completion. The POR should reflect any special needs of the community being served. Requirements for distance learning in the district stations should be coordinated with the PSTA Distance Learning Plan. The Council requests that the approved Facilities Plan and site-specific POR be provided by January 15, 2006.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY	(\$000)
Initial Cost Estimate		8,727
First Cost Estimate		
Current Scope	FY03	8,727
Last FY's Cost Estimate		9,152
Present Cost Estimate		12,619

Appropriation Request	FY06	1,835
Supplemental		
Appropriation Request	FY05	0
Transfer		0

Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0

Partial Closeout Thru	FY03	0
New Partial Closeout	FY04	0
Total Partial Closeout		0

COORDINATION

Police Department
Department of Public Works and Transportation,
Division of Capital Development
Gaithersburg/Montgomery Village Community
Police Facilities Plan
Local Law Enforcement Agencies
City of Gaithersburg
Upcounty Regional Services Center

